

**CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT
EXPENSES FOR MONTH: APRIL 2022**

SALARIES & WAGES	91,234.00
LIFE INSURANCE	296.40
MEDICAL INSURANCE	27,800.92
RETIREMENT INSURANCE	26,110.03
FICA BURDEN	7,489.87
UNEMPLOYMENT - STATE	7.34
TRAVEL - STAFF	2,648.73
TRAVEL - BOARD/COUNCIL MEMBERS	0.00
PRINTING & PUBLICATIONS	134.89
BUILDING MAINT/REPAIRS	8.99
EQUIPMENT RENTAL	849.54
OFFICE SUPPLIES	6,388.06
OFFICE RENTAL	1,677.89
TELEPHONE-INTERNET EXPENSE	1,451.00
POSTAGE & SHIPPING	1,313.14
MEETING EXPENSE	65.17
ADVERTISEMENTS	40.00
REGISTRATIONS - TRAINING	\$890.00
*MISCELLANEOUS EXPENSES	1,065.68
TOTAL	\$169,471.65

*MISCELLANEOUS BREAKDOWN:	
Docubit	70.00
KY State Treasurer / WIA Email Address	6.00
Tierpoint (Email Encryption)	72.50
Verizon Wireless	917.18
TOTAL MISCELLANEOUS	\$1,065.68