

CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT
EXPENSES FOR MONTH: APRIL 2026

SALARIES & WAGES	138,593.26
LIFE INSURANCE	280.80
MEDICAL INSURANCE	44,565.18
RETIREMENT INSURANCE	25,687.66
FICA BURDEN	10,502.96
UNEMPLOYMENT - STATE	111.09
TRAVEL - STAFF	4,997.83
TRAVEL - BOARD/COUNCIL MEMBERS	0.00
PRINTING & PUBLICATIONS	66.50
BUILDING MAINT/REPAIRS	4,888.00
EQUIPMENT RENTAL	1,299.31
OFFICE SUPPLIES	3,924.01
OFFICE RENTAL	2,730.66
TELEPHONE-INTERNET EXPENSE	2,758.97
POSTAGE & SHIPPING	626.00
MEETING EXPENSE	613.64
ADVERTISEMENTS	0.00
REGISTRATIONS - TRAINING	408.55
*MISCELLANEOUS EXPENSES	8,388.09
TOTAL	\$250,442.51

*MISCELLANEOUS BREAKDOWN:	
Contractual Services MAINS'L - PDS Payroll	\$ 7,207.50
Appalachian Wireless	\$ 302.72
Docubit	\$ 70.00
Verizon Wireless	\$ 807.87
TOTAL MISCELLANEOUS	\$8,388.09