

**CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT
EXPENSES FOR MONTH: NOVEMBER 2025**

SALARIES & WAGES	133,226.37
LIFE INSURANCE	296.40
MEDICAL INSURANCE	47,392.66
RETIREMENT INSURANCE	25,315.64
FICA BURDEN	10,077.07
UNEMPLOYMENT - STATE	1.80
TRAVEL - STAFF	7,279.04
TRAVEL - BOARD/COUNCIL MEMBERS	0.00
PRINTING & PUBLICATIONS	281.93
BUILDING MAINT/REPAIRS	433.00
EQUIPMENT RENTAL	590.72
OFFICE SUPPLIES	8,381.43
OFFICE RENTAL	2,807.61
TELEPHONE-INTERNET EXPENSE	3,401.62
POSTAGE	0.00
MEETING EXPENSE	1,666.36
ADVERTISEMENTS	0.00
REGISTRATIONS - TRAINING	0.00
*MISCELLANEOUS EXPENSES	8,583.94
TOTAL	\$249,735.59

*MISCELLANEOUS BREAKDOWN:	
Contractual Services MAINS'L - PDS Payroll	\$7,162.50
Contractual Services - The Job Shop	\$155.51
Contractual Services (Shredding)	\$70.00
Appalachian Wireless	\$301.84
Verizon Wireless	\$808.08
Tierpoint	\$86.01
Professional Dues	\$0.00
TOTAL MISCELLANEOUS	\$8,583.94