

**CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT  
EXPENSES FOR MONTH: NOVEMBER 2023**

SALARIES & WAGES	117,052.06
LIFE INSURANCE	306.80
MEDICAL INSURANCE	40,498.38
RETIREMENT INSURANCE	28,966.57
FICA BURDEN	9,301.92
UNEMPLOYMENT - STATE	9.01
TRAVEL - STAFF	3,700.12
TRAVEL - BOARD/COUNCIL MEMBERS	949.54
PRINTING & PUBLICATIONS	30.00
BUILDING MAINT/REPAIRS	601.48
EQUIPMENT RENTAL	469.93
OFFICE SUPPLIES	12,357.93
OFFICE RENTAL	2,638.42
TELEPHONE-INTERNET EXPENSE	1,533.22
POSTAGE	594.75
MEETING EXPENSE	4,775.83
ADVERTISEMENTS	0.00
REGISTRATIONS - TRAINING	0.00
*MISCELLANEOUS EXPENSES	2,624.11
<b>TOTAL</b>	<b>\$226,410.07</b>

<b>*MISCELLANEOUS BREAKDOWN:</b>	
Contractual Services (Shredding)	70.00
Appalachian Wireless	297.68
Verizon Wireless	2,178.85
Tierpoint	77.58
Professional Dues	0.00
<b>TOTAL MISCELLANEOUS</b>	<b>\$2,624.11</b>